



Supplementary Information

31 March 2020



Index

- RevPAR – 31 March 2020
- 2020 Current Trading – RevPAR, ADR & Occupancy
- Hotel & Room Count – at 31 March 2020
- Pipeline – at 31 March 2020
- Room Count & Pipeline Growth Drivers

Explanatory Notes – RevPAR & Pipeline

We have disclosed fee business (franchised & managed) and owned, leased & managed lease RevPAR, occupancy and ADR on a comparable basis, based on comparability as at 31 March 2020.

Fee business comparable RevPAR, occupancy and ADR reflects performance this year compared to the same period last year for hotels that have traded in both years.

Owned, leased & managed lease comparable RevPAR, occupancy and ADR reflects performance this year compared to the same period last year for owned, leased & managed leased hotels that have traded in both years. This excludes new builds, brand changes, properties closed for major refurbishment and completed disposals.

All RevPAR and ADR data is quoted at a constant US dollar conversion rate to avoid distortions created by the fluctuations in the year on year exchange rate.

IHG's pipeline comprises hotels in planning and under construction but not yet opened; a contract for these has been signed and the appropriate fees paid.

Comparable RevPAR – 3 Months to 31 March 2020

Fee Business and Owned, Leased & Managed Leases

Constant US\$	Fee Business							Owned, Leased & Managed Leases								
	Hotels	RevPAR		ADR		Occ %		Hotels	RevPAR		ADR		Occ %			
		2020	Growth	2020	Growth	2020	%Pts		2020	Growth	2020	Growth	2020	%Pts		
InterContinental	46	108.91	(22.3%)	199.75	(2.2%)	54.5%	(14.1)									
Kimpton	53	135.28	(24.8%)	235.19	(3.5%)	57.5%	(16.2)									
Crowne Plaza	138	59.58	(23.6%)	121.84	(3.8%)	48.9%	(12.7)									
Hotel Indigo	55	77.88	(25.1%)	146.39	(5.9%)	53.2%	(13.7)									
EVEN Hotels	7	74.46	(20.3%)	126.60	(10.6%)	58.8%	(7.2)	3	54.68	(30.8%)	111.96	(11.5%)	48.8%	(13.6)		
Holiday Inn	674	53.63	(20.2%)	106.11	(3.3%)	50.5%	(10.7)	2	158.36	(19.7%)	220.76	1.6%	71.7%	(19.0)		
Holiday Inn Express	2,155	57.60	(17.9%)	107.59	(2.9%)	53.5%	(9.8)									
Staybridge Suites	255	71.12	(16.4%)	113.87	(3.5%)	62.5%	(9.7)									
Candlewood Suites	376	51.38	(12.4%)	82.08	(3.5%)	62.6%	(6.4)									
Americas	3,760	61.17	(19.3%)	113.70	(3.8%)	53.8%	(10.4)	5	121.77	(21.5%)	191.30	(0.5%)	63.7%	(17.0)		
InterContinental	88	93.62	(28.6%)	180.94	(3.4%)	51.7%	(18.3)	3	102.95	(26.3%)	245.23	3.8%	42.0%	-17.1		
Crowne Plaza	164	60.66	(26.3%)	113.07	(3.8%)	53.6%	(16.4)									
Hotel Indigo	33	70.40	(22.9%)	125.45	(5.0%)	56.1%	(13.0)									
Holiday Inn	366	49.39	(24.5%)	92.79	(4.1%)	53.2%	(14.4)									
Holiday Inn Express	279	43.75	(24.6%)	78.19	(4.7%)	56.0%	(14.8)									
Staybridge Suites	14	67.84	(15.0%)	113.92	(4.5%)	59.6%	(7.3)									
EMEA	953	56.57	(25.7%)	105.28	(6.1%)	53.7%	(14.2)	6	105.55	(26.1%)	238.59	2.7%	44.2%	(17.3)		
InterContinental	43	24.95	(67.2%)	110.15	(15.4%)	22.7%	(35.8)									
HUALUXE	7	12.35	(58.3%)	63.18	(8.1%)	19.5%	(23.6)									
Crowne Plaza	81	14.70	(65.1%)	71.91	(9.9%)	20.4%	(32.3)									
Hotel Indigo	10	26.83	(65.2%)	116.07	(17.7%)	23.1%	(31.5)									
Holiday Inn	77	12.55	(66.6%)	57.66	(15.2%)	21.8%	(33.6)									
Holiday Inn Express	125	9.15	(63.9%)	42.35	(14.0%)	21.6%	(29.8)									
Greater China	346	15.03	(65.3%)	69.65	(13.2%)	21.6%	(32.4)	-	0.00	0.0%	0.00	0.0%	0.0%	0.0%	0.0	
Total IHG	5,059	53.67	(24.9%)	108.72	(3.0%)	49.4%	(14.4)	11	113.22	(23.9%)	211.93	0.7%	53.4%	(17.3)		

Comparable RevPAR – 3 Months to 31 March 2020 Total

Constant US\$	Total Comparable						
	Hotels	RevPAR		ADR		Occ %	
		2020	Growth	2020	Growth	2020	%Pts
InterContinental	46	108.91	(22.3%)	199.75	(2.2%)	54.5%	(14.1)
Kimpton	53	135.28	(24.8%)	235.19	(3.5%)	57.5%	(16.2)
Crowne Plaza	138	59.58	(23.6%)	121.84	(3.8%)	48.9%	(12.7)
Hotel Indigo	55	77.88	(25.1%)	146.39	(5.9%)	53.2%	(13.7)
EVEN Hotels	10	68.16	(23.3%)	122.51	(10.6%)	55.6%	(9.2)
Holiday Inn	676	54.46	(20.2%)	107.40	(3.2%)	50.7%	(10.8)
Holiday Inn Express	2,155	57.60	(17.9%)	107.59	(2.9%)	53.5%	(9.8)
Staybridge Suites	255	71.12	(16.4%)	113.87	(3.5%)	62.5%	(9.7)
Candlewood Suites	376	51.38	(12.4%)	82.08	(3.5%)	62.6%	(6.4)
Americas	3,765	61.36	(19.3%)	113.99	(3.8%)	53.8%	(10.4)
InterContinental	91	93.92	(28.6%)	182.64	(3.2%)	51.4%	-18.3
Crowne Plaza	164	60.66	(26.3%)	113.07	(3.8%)	53.6%	(16.4)
Hotel Indigo	33	70.40	(22.9%)	125.45	(5.0%)	56.1%	(13.0)
Holiday Inn	366	49.39	(24.5%)	92.79	(4.1%)	53.2%	-14.4
Holiday Inn Express	279	43.75	(24.6%)	78.19	(4.7%)	56.0%	-14.8
Staybridge Suites	14	67.84	(15.0%)	113.92	(4.5%)	59.6%	-7.3
EMEA	959	56.98	(25.7%)	106.19	(6.0%)	53.7%	(14.2)
InterContinental	43	24.95	(67.2%)	110.15	(15.4%)	22.7%	-35.8
HUALUXE	7	12.35	(58.3%)	63.18	(8.1%)	19.5%	-23.6
Crowne Plaza	81	14.70	(65.1%)	71.91	(9.9%)	20.4%	-32.3
Hotel Indigo	10	26.83	(65.2%)	116.07	(17.7%)	23.1%	-31.5
Holiday Inn	77	12.55	(66.6%)	57.66	(15.2%)	21.8%	-33.6
Holiday Inn Express	125	9.15	(63.9%)	42.35	(14.0%)	21.6%	-29.8
Greater China	346	15.03	(65.3%)	69.65	(13.2%)	21.6%	(32.4)
Total IHG	5,070	53.91	(24.9%)	109.17	(3.0%)	49.4%	(14.4)

2020 Current Trading

Comparable RevPAR, ADR & Occupancy Growth

Constant US\$	First Qtr		
	RevPAR %	ADR %	Occupancy %pts
Americas	(19.3%)	(3.8%)	(10.4%)
EMEA	(25.7%)	(6.0%)	(14.2%)
Greater China	(65.3%)	(13.2%)	(32.4%)
Total IHG	(24.9%)	(3.0%)	(14.4%)
United States:			
InterContinental	(24.7%)	(3.0%)	(16.1%)
Kimpton	(25.6%)	(4.4%)	(16.4%)
Crowne Plaza	(23.6%)	(4.2%)	(12.6%)
Hotel Indigo	(25.1%)	(6.0%)	(13.7%)
EVEN Hotels	(23.3%)	(10.6%)	(9.2%)
Holiday Inn	(21.0%)	(3.6%)	(11.0%)
Holiday Inn Express	(17.9%)	(3.0%)	(9.8%)
Staybridge Suites	(16.4%)	(3.4%)	(9.8%)
Candlewood Suites	(12.3%)	(3.6%)	(6.2%)
All Brands	(19.6%)	(4.2%)	(10.4%)

Hotel & Room Count as at 31 March 2020

	Franchised		Managed		Owned, Leased & Managed Leases		Total	
	Hotels	Rooms	Hotels	Rooms	Hotels	Rooms	Hotels	Rooms
InterContinental	25	6,972	24	10,102	2	822	51	17,896
Kimpton	4	522	62	11,534	-	-	66	12,056
Crowne Plaza	131	34,155	16	5,252	-	-	147	39,407
Hotel Indigo	59	7,142	5	1,132	-	-	64	8,274
EVEN Hotels	6	749	5	795	3	493	14	2,037
Holiday Inn	761	129,701	13	3,654	2	903	776	134,258
Holiday Inn Express	2,371	215,298	1	252	-	-	2,372	215,550
avid hotels	11	975	-	-	-	-	11	975
Staybridge Suites	263	27,567	26	3,333	-	-	289	30,900
Candlewood Suites	349	30,762	61	7,553	-	-	410	38,315
Other	32	11,245	74	12,737	-	-	106	23,982
Americas	4,012	465,088	287	56,344	7	2,218	4,306	523,650
Six Senses	1	196	15	1,074	1	56	17	1,326
Regent	1	440	1	136	1	195	3	771
InterContinental	16	4,950	92	26,901	5	1,681	113	33,532
Kimpton	1	274	1	126	4	916	6	1,316
Crowne Plaza	105	24,165	78	21,542	-	-	183	45,707
Hotel Indigo	35	3,509	7	1,028	-	-	42	4,537
voco Hotels	2	282	7	3,584	3	427	12	4,293
Holiday Inn	313	51,714	80	21,703	1	207	394	73,624
Holiday Inn Express	272	36,230	41	8,230	-	-	313	44,460
Staybridge Suites	11	1,540	6	1,036	-	-	17	2,576
Other	2	599	8	7,919	4	632	14	9,150
EMEA	759	123,899	336	93,279	19	4,114	1,114	221,292
Six Senses	-	-	1	122	-	-	1	122
Regent	1	538	2	694	-	-	3	1,232
InterContinental	1	572	48	19,431	-	-	49	20,003
Kimpton	-	-	1	129	-	-	1	129
HUALUXE	-	-	10	3,105	-	-	10	3,105
Crowne Plaza	5	1,754	92	32,697	-	-	97	34,451
Hotel Indigo	-	-	13	1,868	-	-	13	1,868
EVEN Hotels	-	-	1	172	-	-	1	172
Holiday Inn	6	1,560	98	28,263	-	-	104	29,823
Holiday Inn Express	75	13,183	112	25,474	-	-	187	38,657
Other	4	6,201	5	857	-	-	9	7,058
Greater China	92	23,808	383	112,812	-	-	475	136,620
Six Senses	1	196	16	1,196	1	56	18	1,448
Regent	2	978	3	830	1	195	6	2,003
InterContinental	42	12,494	164	56,434	7	2,503	213	71,431
Kimpton	5	796	64	11,789	4	916	73	13,501
HUALUXE	-	-	10	3,105	-	-	10	3,105
Crowne Plaza	241	60,074	186	59,491	-	-	427	119,565
Hotel Indigo	94	10,651	25	4,028	-	-	119	14,679
EVEN Hotels	6	749	6	967	3	493	15	2,209
voco Hotels	2	282	7	3,584	3	427	12	4,293
Holiday Inn	1,080	182,975	191	53,620	3	1,110	1,274	237,705
Holiday Inn Express	2,718	264,711	154	33,956	-	-	2,872	298,667
avid hotels	11	975	-	-	-	-	11	975
Staybridge Suites	274	29,107	32	4,369	-	-	306	33,476
Candlewood Suites	349	30,762	61	7,553	-	-	410	38,315
Other	38	18,045	87	21,513	4	632	129	40,190
Total System Size	4,863	612,795	1,006	262,435	26	6,332	5,895	881,562

Pipeline as at 31 March 2020

	Franchised		Managed		Owned, Leased & Managed Leases		Total	
	Hotels	Rooms	Hotels	Rooms	Hotels	Rooms	Hotels	Rooms
Six Senses	-	-	5	422	-	-	5	422
InterContinental	3	685	4	854	-	-	7	1,539
Kimpton	5	1,115	16	2,477	-	-	21	3,592
Crowne Plaza	4	928	-	-	-	-	4	928
Hotel Indigo	36	5,094	1	78	-	-	37	5,172
EVEN Hotels	15	1,799	1	184	-	-	16	1,983
Holiday Inn	99	12,560	2	346	-	-	101	12,906
Holiday Inn Express	453	43,683	-	-	-	-	453	43,683
avid hotels	211	19,248	-	-	-	-	211	19,248
Staybridge Suites	160	16,663	-	-	-	-	160	16,663
Candlewood Suites	91	8,123	-	-	-	-	91	8,123
Atwell Suites	15	1,452	-	-	-	-	15	1,452
Other	-	-	16	2,779	-	-	16	2,779
America	1,092	111,350	45	7,140	-	-	1,137	118,490
Six Senses	-	-	19	1,331	-	-	19	1,331
Regent	-	-	4	664	-	-	4	664
InterContinental	3	430	30	7,760	-	-	33	8,190
Kimpton	-	-	6	1,437	1	155	7	1,592
Crowne Plaza	12	2,541	24	7,332	-	-	36	9,873
Hotel Indigo	15	1,571	27	4,427	-	-	42	5,998
voco Hotels*	9	1,508	9	4,756	-	-	18	6,264
Holiday Inn	37	7,042	81	18,573	-	-	118	25,615
Holiday Inn Express	76	12,428	32	6,197	-	-	108	18,625
avid hotels	1	215	-	-	-	-	1	215
Staybridge Suites	9	1,538	10	2,031	-	-	19	3,569
Other	1	160	-	2	-	-	1	162
EMEA	163	27,433	242	54,510	1	155	406	82,098
Six Senses	-	-	3	169	-	-	3	169
Regent	-	-	1	280	-	-	1	280
InterContinental	-	-	28	8,066	-	-	28	8,066
Kimpton	-	-	5	1,497	-	-	5	1,497
HUALUXE	1	220	21	5,776	-	-	22	5,996
Crowne Plaza	7	1,941	44	12,844	-	-	51	14,785
Hotel Indigo	-	-	25	4,426	-	-	25	4,426
EVEN Hotels	-	-	12	2,558	-	-	12	2,558
Holiday Inn	20	4,025	44	11,504	-	-	64	15,529
Holiday Inn Express	158	25,994	42	8,433	-	-	200	34,427
Greater China	186	32,180	225	65,563	-	-	411	87,733
Six Senses	-	-	27	1,922	-	-	27	1,922
Regent	-	-	5	944	-	-	5	944
InterContinental	6	1,115	62	16,680	-	-	68	17,795
Kimpton	5	1,115	27	5,411	1	155	33	6,681
HUALUXE	1	220	21	5,776	-	-	22	5,996
Crowne Plaza	23	5,410	68	20,176	-	-	91	25,586
Hotel Indigo	51	6,665	53	8,931	-	-	104	15,596
EVEN Hotels	15	1,799	13	2,742	-	-	28	4,541
voco Hotels*	9	1,508	9	4,756	-	-	18	6,264
Holiday Inn	156	23,627	127	30,423	-	-	283	54,050
Holiday Inn Express	687	82,105	74	14,630	-	-	761	96,735
avid hotels	212	19,463	-	-	-	-	212	19,463
Staybridge Suites	169	18,201	10	2,031	-	-	179	20,232
Candlewood Suites	91	8,123	-	-	-	-	91	8,123
Atwell Suites	15	1,452	-	-	-	-	15	1,452
Other	1	160	16	2,781	-	-	17	2,941
Total Pipeline	1,441	170,963	512	117,203	1	155	1,954	288,321

*Does not include three open and one pipeline hotel that will be re-branded to voco.

Americas Future Growth Drivers

Room Count	Total	Six Senses	InterContinental	Kimpton	Crowne Plaza	Hotel Indigo	EVEN Hotels	Holiday Inn	Holiday Inn Express	avid hotels	Staybridge Suites	Candlewood Suites	Atwell Suites	Other
1 January 2020	524,647	0	17,896	11,997	39,875	8,267	1,949	135,286	214,993	635	30,244	38,332	0	25,173
Openings	2,522	0	0	96	0	0	0	306	1,208	340	475	97	0	0
Brand Conversions	0	0	0	420	0	0	92	21	19	0	184	0	0	(736)
Removals	(3,519)	0	0	(457)	(468)	7	(4)	(1,355)	(670)	0	(3)	(114)	0	(455)
31 March 2020	523,650	0	17,896	12,056	39,407	8,274	2,037	134,258	215,550	975	30,900	38,315	0	23,982
% Growth	0%	N/A	0%	0%	(1%)	0%	5%	(1%)	0%	54%	2%	0%	N/A	(5%)

Pipeline	Total	Six Senses	InterContinental	Kimpton	Crowne Plaza	Hotel Indigo	EVEN Hotels	Holiday Inn	Holiday Inn Express	avid hotels	Staybridge Suites	Candlewood Suites	Atwell Suites	Other
1 January 2020	116,862	422	1,549	3,459	1,093	5,172	1,866	12,506	43,103	18,853	16,874	8,186	1,000	2,779
Signings	6,108	0	0	229	0	110	117	973	2,365	1,041	414	407	452	0
31 March 2020	118,490	422	1,539	3,592	928	5,172	1,983	12,906	43,683	19,248	16,663	8,123	1,452	2,779

EMEA Growth Drivers

Room Count	Total	Six Senses	Regent	InterContinental	Kimpton	Crowne Plaza	Hotel Indigo	EVEN Hotels	voco Hotels	avid hotels	Holiday Inn	Holiday Inn Express	Staybridge Suites	Other
1 January 2020	223,370	1,326	771	33,515	920	46,411	4,439	0	4,293	0	73,432	46,454	2,389	9,420
Openings	1,521	0	0	0	126	0	98	0	0	0	541	453	303	0
Brand Conversions	0	0	0	0	270	0	0	0	0	0	272	(272)	0	(270)
Removals	(3,599)	0	0	17	0	(704)	0	0	0	0	(621)	(2,175)	(116)	0
31 March 2020	221,292	1,326	771	33,532	1,316	45,707	4,537	0	4,293	0	73,624	44,460	2,576	9,150
% Growth	(1%)	0%	0%	0%	43%	(2%)	2%	N/A	0%	N/A	0%	(4%)	8%	(3%)

Pipeline	Total	Six Senses	Regent	InterContinental	Kimpton	Crowne Plaza	Hotel Indigo	EVEN Hotels	voco Hotels*	avid hotels	Holiday Inn	Holiday Inn Express	Staybridge Suites	Other
1 January 2020	81,106	1,179	664	7,507	1,247	9,415	5,652	0	6,220	215	25,936	19,049	3,860	162
Signings	2,476	152	0	679	471	468	439	0	44	0	223	0	0	0
31 March 2020	82,098	1,331	664	8,190	1,592	9,873	5,998	0	6,264	215	25,615	18,625	3,569	162

*Does not include three open and one pipeline hotel that will be re-branded to voco.

Greater China Future Growth Drivers

Room Count	Total	Six Senses	Regent	InterContinental	Kimpton	HUALUXE	Crowne Plaza	Hotel Indigo	EVEN Hotels	Holiday Inn	Holiday Inn Express	Other
1 January 2020	135,546	122	1,232	19,570	129	2,710	34,296	1,868	0	31,176	37,787	6,656
Openings	2,002	0	0	432	0	395	0	0	172	0	1,003	0
Brand Conversions	0	0	0	0	0	0	163	0	0	(594)	0	431
Removals	(928)	0	0	1	0	0	(8)	0	0	(759)	(133)	(29)
31 March 2020	136,620	122	1,232	20,003	129	3,105	34,451	1,868	172	29,823	38,657	7,058
% Growth	1%	0%	0%	2%	0%	15%	0%	0%	N/A	(4%)	2%	6%

Pipeline	Total	Six Senses	Regent	InterContinental	Kimpton	HUALUXE	Crowne Plaza	Hotel Indigo	EVEN Hotels	Holiday Inn	Holiday Inn Express	Other
1 January 2020	85,075	169	280	7,962	1,497	6,180	13,998	4,324	2,476	14,467	33,722	0
Signings	5,618	0	0	535	0	200	1,063	108	254	1,049	2,409	0
31 March 2020	87,733	169	280	8,066	1,497	5,996	14,785	4,426	2,558	15,529	34,427	0